

MADISON PLAINS LOCAL SCHOOLS

Budget Expense Worksheet

FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	FYTD Percent Expended	Next Year Proposed	Prior Year Expended	Two Years Prior Expended	Three Years Prior Expended
\$ 410,000.00	\$ 111,366.98	\$ 521,366.98	\$ 251,014.86	Grand Total	\$ 0.00	\$ 2,034,888.79	\$ 456,923.28	\$ 420,464.49