

**Ohio Department Of Education
Office of School Options and Finance**

District Profile Report For City, Exempted Village And Local School Districts for

Madison-Plains Local (Madison)

048272

Comparison District 1 Comparison District 2 Comparison District 3

	Madison-Plains Local (Madison)	Similar District Average	Statewide average of Local, E.V., & City Districts	London City (Madison)	Jonathan Alder Local (Madison)	Miami Trace Local (Fayette)
A - Demographic Data:						
1 School District Area Square Mileage (FY11)	248.00	93.33	67.71	57.00	109.00	401.00
2 District Pupil Density (FY11)	5.58	14.18	43.06	39.73	18.52	6.31
3 Total Average Daily Membership (FY10)	1,384.95	1,323.82	2,915.59	2,264.76	2,018.41	2,529.15
4 Total Year-End Enrollment (FY10)	1,332.45	1,308.24	2,716.02	1,965.69	2,079.03	2,486.63
5 Asian Students As % Of Total (FY10)	0.51	0.31	1.67	1.76	0.57	0.28
6 Pacific Islander Students As % Of Total (FY10)	0.00	0.00	0.01	0.00	0.00	0.16
7 Black Students As % Of Total (FY10)	0.23	0.43	14.47	4.47	0.68	1.64
8 American Indian/Alaskan Native Students As % Of Total (FY10)	0.00	0.07	0.13	0.10	0.05	0.14
9 Hispanic Students As % Of Total (FY10)	0.10	0.41	2.76	1.55	1.63	0.80
10 White Students As % Of Total (FY10)	98.13	97.69	76.98	87.11	96.03	94.03
11 Multiracial Students As % Of Total (FY10)	1.03	1.09	3.97	5.01	1.04	2.94
12 % Of Students In Poverty (FY10)	35.42	35.80	41.42	37.26	25.39	41.17
13 % Of Students With Limited English Proficiency (FY10)	0.07	0.09	2.34	1.07	1.50	0.32
14 % Of Students With Disability (FY10)	10.48	12.40	13.27	13.87	9.53	13.86
B - Personnel Data:						
15 FTE Number Of Regular Education Classroom Teachers (FY10)	96.3	81.2	173.3	134.7	123.9	154.9
16 Classroom Teachers' Average Salary (FY10)	\$46,860.60	\$48,932.67	\$56,994.51	\$50,802.5	\$51,833.5	\$47,156.7
17 % Teachers With 0-4 Years Experience (FY10)	37.00	22.31	22.91	55.71	31.11	17.20
18 % Teachers With 4-10 Years Experience (FY10)	15.00	20.10	19.26	15.00	22.96	29.30
19 % Teachers With 10+ Years Experience (FY10)	48.00	57.59	57.82	29.29	45.93	53.50
20 K-12 Regular Education Pupil Teacher Ratio (FY10)	13.83	16.09	15.64	14.58	16.77	16.04
21 FTE Number Of Administrators (FY10)	10.00	8.78	18.06	20.28	12.00	19.30
22 Administrators' Average Salary (FY10)	\$68,606.90	\$67,682.28	\$74,907.51	\$66,406.83	\$79,122.25	\$76,691.76
23 Pupil Administrator Ratio (FY10)	135.21	145.16	158.46	109.64	162.91	127.76
C - Property Valuation And Tax Data:						
24 Assessed Property Valuation Per Pupil (TY09 [FY11])	\$152,227.74	\$116,929.81	\$139,374.74	\$131,949.4	\$142,493.2	\$144,561.7
25 Res & Agr Real Property Valuation As % Of Total (TY09 [FY11])	87.02	84.45	74.38	77.60	81.64	78.62
26 All Other Real Property Valuation As % Of Total (TY09 [FY11])	7.31	10.16	21.83	19.23	15.77	13.84
27 Public Utility Tangible Value As % Of Total (TY09 [FY11])	5.21	5.09	3.54	2.90	2.37	7.23
28 General Tangible Value As % Of Total (TY09 [FY11])	0.45	0.30	0.26	0.26	0.22	0.32
29 Business Valuation As % Of Total (TY09 [FY11])	13.02	15.60	25.70	22.43	18.38	21.42
30 Per Pupil Revenue Raised By One Mill Property Tax (TY09 [FY11])	\$152.23	\$116.93	\$139.37	\$131.95	\$142.49	\$144.56
31 Total Property Tax Per Pupil (TY09 [FY11])	\$4,996.92	\$3,142.89	\$4,724.91	\$2,947.02	\$3,074.49	\$4,241.30
32 Rollback & Homestead Per Pupil (FY10)	\$524.12	\$367.42	\$476.08	389.73	382.87	490.41
33 OSFC 3-Year Adjusted Valuation Per Pupil (FY11)	\$142,752.46	\$120,038.28	\$139,334.40	\$134,992.5	\$146,806.7	\$131,806.4
34 District Ranking Of OSFC Valuation Per Pupil (FY11)	390	NA	NA	369	401	356
35 Median Income (TY08)	\$35,311.00	\$32,437.00	\$31,787.00	\$31,772.00	\$38,194.00	\$29,694.00
36 Average Income (TY08)	\$47,267.00	\$44,572.2	\$61,453.0	\$47,736.0	\$57,163.0	\$41,627.0
D - Local Effort Data:						
37 Current Operating Millage Including JVS Mills (TY09 [FY11])	47.25	43.44	47.91	38.60	30.50	31.80
38 Effective Class 1 Millage Including JVS Mills (TY09 [FY11])	31.40	25.50	28.06	21.32	21.31	29.02
39 Effective Class 2 Millage Including JVS Mills (TY09 [FY11])	38.58	29.67	31.62	23.76	21.49	29.83
40 School Inside Millage (TY09 [FY11])	5.10	4.71	4.48	4.20	5.00	3.20
41 School District Income Tax Per Pupil (FY10)	\$0.00	\$1,023.28	\$1,001.56	\$1,230.4	\$831.4	\$0.0
42 Local Tax Effort Index (FY10)	1.20	1.04	1.00	1.1300	0.8700	1.0600
E - Expenditure Per Pupil Data:						
43 Administration Expenditure Per Pupil (FY10)	\$1,703.93	\$1,114.34	\$1,215.49	\$1,598.55	\$1,035.49	\$1,232.21
44 Building Operation Expenditure Per Pupil (FY10)	\$1,837.39	\$1,833.26	\$2,034.22	\$2,107.51	\$1,682.33	\$2,067.60
45 Instructional Expenditure Per Pupil (FY10)	\$5,517.80	\$4,818.73	\$5,861.75	\$6,079.48	\$4,543.02	\$4,920.16
46 Pupil Support Expenditure Per Pupil (FY10)	\$792.29	\$844.97	\$1,086.97	\$1,262.56	\$603.03	\$971.60
47 Staff Support Expenditure Per Pupil (FY10)	\$196.70	\$209.24	\$366.42	\$296.00	\$348.82	\$310.55
48 Total Expenditure Per Pupil (FY10)	\$10,048.11	\$8,820.53	\$10,564.85	\$11,344.10	\$8,212.69	\$9,502.12
F - Revenue By Source Data:						
49 State Revenue Per Pupil (FY10)	\$4,794.42	\$4,611.42	\$4,571.27	\$4,176.24	\$3,693.17	\$4,668.79
50 State Revenue As % Of Total (FY10)	42.98	51.99	43.50	36.12	45.81	48.21
51 Local Revenue Per Pupil (FY10)	\$5,773.09	\$3,506.17	\$4,905.91	\$6,178.13	\$3,818.69	\$4,222.60
52 Local Revenue As % Of Total (FY10)	51.76	39.53	46.68	53.43	47.37	43.61
53 Federal Revenue Per Pupil (FY10)	\$586.58	\$751.51	\$1,031.90	\$1,207.93	\$549.49	\$792.12
54 Federal Revenue As % Of Total (FY10)	5.26	8.47	9.82	10.45	6.82	8.18
55 Total Revenue Per Pupil (FY10)	\$11,154.09	\$8,869.10	\$10,509.08	\$11,562.30	\$8,061.35	\$9,683.51
56 Total Formula Funding Per Pupil (FY10)	\$3,284.90	\$3,934.05	\$3,200.96	\$2,735.51	\$3,484.04	\$3,810.07
57 Total Formula Funding As % Of Income Tax Liability (FY10)	83.73	116.38	69.55	68.14	73.99	117.50
G - District Financial Status From Five Year Forecast Data:						
58 Salaries As % Of Operating Expenditures (FY10)	58.26	56.77	57.22	54.70	59.75	56.15
59 Fringe Benefits As % Of Operating Expenditures (FY10)	17.37	21.13	21.19	20.17	19.59	23.31
60 Purchased Services As % Of Operating Expenditures (FY10)	15.72	15.88	16.58	17.68	10.12	14.47
61 Supplies & Materials As % Of Operating Expenditures (FY10)	4.71	4.00	3.07	4.54	4.08	4.11
62 Other Expenses As % Of Operating Expenditures (FY10)	3.95	2.23	1.95	2.91	6.46	1.96