

OHIO DEPARTMENT OF EDUCATION
 CENTER FOR SCHOOL FINANCE - SIMULATION, FOUNDATION AND ANALYSIS
 DISTRICT PROFILE REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS

IRN: 48272 DISTRICT: Madison-Plains Local SD

COUNTY: Madison

	DISTRICT DATA	SIMILAR DISTRICT AVERAGE	CITY, E.V. & LOCAL S.D. STATEWIDE AVERAGE
A - DEMOGRAPHIC DATA:			
1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY12)	248.00	119.14	67.71
2) DISTRICT PUPIL DENSITY (FY12)	5.48	11.05	42.55
3) TOTAL AVERAGE DAILY MEMBERSHIP (FY12)	1,358.67	1,317.10	2,881.33
4) TOTAL YEAR-END ENROLLMENT (FY12)	1,285.06	1,449.68	2,648.20
5) ASIAN STUDENTS AS % OF TOTAL (FY12)	0.57%	0.21%	1.82%
6) PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY12)	0.00%	0.03%	0.05%
7) BLACK STUDENTS AS % OF TOTAL (FY12)	0.16%	0.47%	13.95%
8) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY12)	0.08%	0.10%	0.13%
9) HISPANIC STUDENTS AS % OF TOTAL (FY12)	0.79%	0.71%	3.63%
10) WHITE STUDENTS AS % OF TOTAL (FY12)	96.18%	96.97%	76.27%
11) MULTIRACIAL STUDENTS AS % OF TOTAL (FY12)	2.22%	1.51%	4.14%
12) % OF STUDENTS IN POVERTY (FY12)	43.48%	41.95%	44.57%
13) % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY12)	0.00%	0.05%	2.28%
14) % OF STUDENTS WITH DISABILITY (FY12)	11.09%	12.91%	13.41%
B - PERSONNEL DATA:			
15) FTE NUMBER OF REGULAR EDUCATION CLASSROOM TEACHERS (FY08)	70.96	62.14	122.95
16) CLASSROOM TEACHERS' AVERAGE SALARY (FY12)	\$47,577.65	\$50,307.13	\$58,119.74
17) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY12)	32.56%	21.15%	25.48%
18) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY12)	12.79%	16.02%	17.43%
19) % TEACHERS WITH 10+ YEARS EXPERIENCE (FY12)	54.65%	62.83%	57.09%
20) K-12 REGULAR EDUCATION PUPIL TEACHER RATIO (FY08)	15.84	17.55	18.47
21) FTE NUMBER OF ADMINISTRATORS (FY12)	12.00	10.11	17.69
22) ADMINISTRATORS' AVERAGE SALARY (FY12)	\$74,054.08	\$65,175.02	\$76,654.09
23) PUPIL ADMINISTRATOR RATIO (FY12)	110.18	124.99	159.99
C - PROPERTY VALUATION AND TAX DATA:			
24) ASSESSED PROPERTY VALUATION PER PUPIL (TY11 [FY13])	\$180,655.27	\$121,350.37	\$137,515.46
25) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY11 [FY13])	89.61%	85.15%	74.26%
26) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY11 [FY13])	5.29%	8.64%	21.52%
27) PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY11 [FY13])	5.10%	6.21%	4.21%
28) BUSINESS VALUATION AS % OF TOTAL (TY11 [FY13])	10.39%	14.85%	25.74%
29) PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY11 [FY13])	\$180.66	\$121.35	\$137.52
30) TOTAL PROPERTY TAX PER PUPIL (TY11 [FY13])	\$5,351.35	\$3,111.06	\$4,984.37
31) ROLLBACK & HOMESTEAD PER PUPIL (FY12)	\$603.55	\$405.61	\$582.58
32) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY13)	\$154,724.37	\$116,655.57	\$138,896.84
33) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY13)	438	NA	NA
34) MEDIAN INCOME (TY10)	\$34,648.00	\$32,203.00	\$31,681.00
35) AVERAGE INCOME (TY10)	\$49,621.00	\$44,068.99	\$64,761.00
D - LOCAL EFFORT DATA:			
36) CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY11 [FY13])	47.55	39.35	48.68
37) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY11 [FY13])	27.78	24.47	29.44
38) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY11 [FY13])	43.53	27.78	33.51
39) SCHOOL INSIDE MILLAGE (TY11 [FY13])	5.10	4.53	4.48
40) SCHOOL DISTRICT INCOME TAX PER PUPIL (FY12)	\$0.00	\$1,019.44	\$1,103.65
41) LOCAL TAX EFFORT INDEX (FY12)	1.1320	1.0373	1.0000
E - EXPENDITURE PER PUPIL DATA:			
42) ADMINISTRATION EXPENDITURE PER PUPIL (FY12)	\$1,871.32	\$1,005.03	\$1,219.19
43) BUILDING OPERATION EXPENDITURE PER PUPIL (FY12)	\$2,036.16	\$1,689.15	\$2,029.82
44) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY12)	\$5,437.81	\$4,380.57	\$5,873.40
45) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY12)	\$985.97	\$773.36	\$1,078.95
46) STAFF SUPPORT EXPENDITURE PER PUPIL (FY12)	\$327.10	\$198.26	\$395.85
47) TOTAL EXPENDITURE PER PUPIL (FY12)	\$10,658.37	\$8,046.37	\$10,597.21
F - REVENUE BY SOURCE DATA:			
48) STATE REVENUE PER PUPIL (FY12)	\$4,537.93	\$4,343.12	\$4,674.52
49) STATE REVENUE AS % OF TOTAL (FY12)	45.12%	53.32%	43.08%
50) LOCAL REVENUE PER PUPIL (FY12)	\$4,848.63	\$3,206.67	\$5,276.25
51) LOCAL REVENUE AS % OF TOTAL (FY12)	48.21%	39.37%	48.63%
52) FEDERAL REVENUE PER PUPIL (FY12)	\$670.42	\$595.63	\$899.87
53) FEDERAL REVENUE AS % OF TOTAL (FY12)	6.67%	7.31%	8.29%
54) TOTAL REVENUE PER PUPIL (FY12)	\$10,056.99	\$8,145.42	\$10,850.64
55) TOTAL FORMULA FUNDING PER PUPIL (FY12)	\$3,115.33	\$4,212.16	\$3,049.14
56) TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY12)	71.21%	133.22%	65.99%
G - DISTRICT FINANCIAL STATUS FROM FIVE YEAR FORECAST DATA:			
57) SALARIES AS % OF OPERATING EXPENDITURES (FY12)	57.50%	54.68%	56.03%
58) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY12)	21.52%	22.23%	21.64%
59) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY12)	14.78%	16.94%	17.41%
60) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY12)	3.70%	3.84%	2.92%
61) OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY12)	2.50%	2.31%	2.01%