

OHIO DEPARTMENT OF EDUCATION  
 CENTER FOR SCHOOL FINANCE - SIMULATION, FOUNDATION AND ANALYSIS  
 DISTRICT PROFILE REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS

IRN: 48272 DISTRICT: Madison-Plains Local SD

COUNTY: Madison

	DISTRICT DATA	SIMILAR DISTRICT AVERAGE	CITY, E.V. & LOCAL S.D. STATEWIDE AVERAGE
<b>A - DEMOGRAPHIC DATA:</b>			
1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY15)	248.00	126.48	67.80
2) DISTRICT PUPIL DENSITY (FY15)	5.37	9.82	41.72
3) TOTAL AVERAGE DAILY MEMBERSHIP (FY15)	1,331.32	1,241.81	2,828.58
4) TOTAL YEAR-END ENROLLMENT (FY15)	1,205.99	1,166.97	2,574.28
5) ASIAN STUDENTS AS % OF TOTAL (FY15)	0.27%	0.28%	2.13%
6) PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY15)	0.00%	0.03%	0.07%
7) BLACK STUDENTS AS % OF TOTAL (FY15)	0.26%	0.56%	14.20%
8) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY15)	0.00%	0.10%	0.12%
9) HISPANIC STUDENTS AS % OF TOTAL (FY15)	1.68%	2.57%	4.76%
10) WHITE STUDENTS AS % OF TOTAL (FY15)	94.26%	94.58%	74.17%
11) MULTIRACIAL STUDENTS AS % OF TOTAL (FY15)	3.52%	1.89%	4.55%
12) % OF STUDENTS IN POVERTY (FY15)	50.17%	45.04%	47.53%
13) % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY15)	0.00%	0.87%	2.81%
14) % OF STUDENTS WITH DISABILITY (FY15)	13.04%	14.53%	14.10%
<b>B - PERSONNEL DATA:</b>			
15) CLASSROOM TEACHERS' AVERAGE SALARY (FY15)	\$48,924.78	\$50,594.85	\$56,747.78
16) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY15)	44.71%	25.60%	25.52%
17) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY15)	12.94%	19.19%	18.51%
18) % TEACHERS WITH 10+ YEARS EXPERIENCE (FY15)	42.35%	55.21%	54.99%
19) FTE NUMBER OF ADMINISTRATORS (FY15)	13.25	8.76	18.48
20) ADMINISTRATORS' AVERAGE SALARY (FY15)	\$64,172.60	\$68,575.56	\$73,983.61
21) PUPIL ADMINISTRATOR RATIO (FY15)	97.96	143.53	152.80
<b>C - PROPERTY VALUATION AND TAX DATA:</b>			
22) ASSESSED PROPERTY VALUATION PER PUPIL (TY14 [FY16])	\$257,039.10	\$147,688.43	\$141,304.86
23) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY14 [FY16])	92.01%	84.59%	73.99%
24) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY14 [FY16])	3.70%	9.63%	20.80%
25) PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY14 [FY16])	4.29%	5.78%	5.21%
26) BUSINESS VALUATION AS % OF TOTAL (TY14 [FY16])	7.99%	15.41%	26.01%
27) PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY14 [FY16])	\$257.04	\$147.69	\$141.30
28) TOTAL PROPERTY TAX PER PUPIL (TY14 [FY16])	\$6,061.32	\$3,875.69	\$5,489.35
29) ROLLBACK & HOMESTEAD PER PUPIL (FY15)	\$620.54	\$482.59	\$639.89
30) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY16)	\$185,184.71	\$130,194.73	\$142,240.42
31) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY16)	497	NA	NA
32) MEDIAN INCOME (TY13)	\$36,836.00	\$31,599.00	\$32,873.00
33) AVERAGE INCOME (TY13)	\$54,451.00	\$47,356.33	\$70,871.00
<b>D - LOCAL EFFORT DATA:</b>			
34) CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY14 [FY16])	47.55	41.11	49.74
35) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY14 [FY16])	21.66	24.91	30.95
36) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY14 [FY16])	43.55	30.05	35.63
37) SCHOOL INSIDE MILLAGE (TY14 [FY16])	5.10	4.35	4.48
38) SCHOOL DISTRICT INCOME TAX PER PUPIL (FY15)	\$0.00	\$1,405.58	\$1,266.99
39) LOCAL TAX EFFORT INDEX (FY15)	1.1345	1.2056	1.0000
<b>E - EXPENDITURE PER PUPIL DATA:</b>			
40) ADMINISTRATION EXPENDITURE PER PUPIL (FY15)	\$2,029.36	\$1,463.51	\$1,441.92
41) BUILDING OPERATION EXPENDITURE PER PUPIL (FY15)	\$2,129.07	\$2,052.48	\$2,094.80
42) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY15)	\$6,367.30	\$5,664.06	\$6,394.03
43) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY15)	\$507.66	\$534.90	\$640.36
44) STAFF SUPPORT EXPENDITURE PER PUPIL (FY15)	\$448.24	\$275.23	\$413.73
45) TOTAL EXPENDITURE PER PUPIL (FY15)	\$11,481.67	\$9,990.17	\$10,984.86
<b>F - REVENUE BY SOURCE DATA:</b>			
46) STATE REVENUE PER PUPIL (FY15)	\$5,002.73	\$5,930.52	\$5,756.27
47) STATE REVENUE AS % OF TOTAL (FY15)	41.18%	49.20%	44.11%
48) LOCAL REVENUE PER PUPIL (FY15)	\$5,574.25	\$4,043.75	\$5,413.90
49) LOCAL REVENUE AS % OF TOTAL (FY15)	45.88%	33.55%	41.49%
50) OTHER NON-TAX REVENUE PER PUPIL (FY15)	\$958.91	\$1,240.44	\$927.55
51) OTHER NON-TAX REVENUE AS % OF TOTAL (FY15)	7.89%	10.29%	7.11%
52) FEDERAL REVENUE PER PUPIL (FY15)	\$613.38	\$838.47	\$951.40
53) FEDERAL REVENUE AS % OF TOTAL (FY15)	5.05%	6.96%	7.29%
54) TOTAL REVENUE PER PUPIL (FY15)	\$12,149.26	\$12,053.17	\$13,049.12
55) TOTAL FORMULA FUNDING PER PUPIL (FY15)	\$3,158.75	\$4,455.68	\$3,451.54
56) TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY15)	80.14%	141.78%	75.81%
<b>G - DISTRICT FINANCIAL STATUS FROM FIVE YEAR FORECAST DATA:</b>			
57) SALARIES AS % OF OPERATING EXPENDITURES (FY15)	56.51%	51.15%	53.49%
58) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY15)	23.51%	21.72%	21.29%
59) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY15)	13.37%	21.05%	20.20%
60) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY15)	4.21%	3.80%	3.18%
61) OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY15)	2.40%	2.28%	1.83%