

OHIO DEPARTMENT OF EDUCATION
OFFICE OF BUDGET AND SCHOOL FUNDING
DISTRICT PROFILE REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS

IRN: 048272

DISTRICT: Madison-Plains Local SD

COUNTY: Madison

	DISTRICT DATA	SIMILAR DISTRICT AVERAGE	CITY, E.V. & LOCAL S.D. STATEWIDE AVERAGE
A - DEMOGRAPHIC DATA:			
1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY18)	248.00	111.71	67.94
2) DISTRICT PUPIL DENSITY (FY18)	5.37	10.80	41.22
3) TOTAL AVERAGE DAILY MEMBERSHIP (FY18)	1,332.54	1,205.99	2,800.09
4) TOTAL YEAR-END ENROLLMENT (FY18)	1,193.68	1,153.14	2,568.11
5) ASIAN STUDENTS AS % OF TOTAL (FY18)	0.17%	0.25%	2.49%
6) PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY18)	0.00%	0.05%	0.08%
7) BLACK STUDENTS AS % OF TOTAL (FY18)	0.86%	0.60%	14.60%
8) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY18)	0.00%	0.13%	0.12%
9) HISPANIC STUDENTS AS % OF TOTAL (FY18)	2.49%	2.94%	5.64%
10) WHITE STUDENTS AS % OF TOTAL (FY18)	92.61%	93.60%	71.98%
11) MULTIRACIAL STUDENTS AS % OF TOTAL (FY18)	3.87%	2.43%	5.09%
12) % OF DISADVANTAGED STUDENTS (FY18)	44.26%	41.55%	48.30%
13) % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY18)	0.87%	0.44%	3.00%
14) % OF STUDENTS WITH DISABILITY (FY18)	14.37%	15.23%	14.95%
B - PERSONNEL DATA:			
15) CLASSROOM TEACHERS' AVERAGE SALARY (FY18)	\$53,997.49	\$53,779.59	\$62,353.25
16) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY18)	36.59%	28.36%	25.14%
17) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY18)	12.20%	15.12%	17.75%
18) % TEACHERS WITH 10+ YEARS EXPERIENCE (FY18)	51.22%	56.52%	57.10%
19) FTE NUMBER OF ADMINISTRATORS (FY18)	10.60	10.23	19.81
20) ADMINISTRATORS' AVERAGE SALARY (FY18)	\$81,002.92	\$69,408.22	\$81,278.70
21) PUPIL ADMINISTRATOR RATIO (FY18)	121.33	113.24	138.58
C - PROPERTY VALUATION AND TAX DATA:			
22) ASSESSED PROPERTY VALUATION PER PUPIL (TY17 [FY19])	\$245,584.24	\$156,282.07	\$155,016.14
23) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY17 [FY19])	91.49%	84.95%	73.44%
24) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY17 [FY19])	3.55%	8.51%	20.33%
25) PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY17 [FY19])	4.96%	6.54%	6.23%
26) BUSINESS VALUATION AS % OF TOTAL (TY17 [FY19])	8.51%	15.05%	26.56%
27) PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY17 [FY19])	\$245.58	\$156.28	\$155.02
28) TOTAL PROPERTY TAX PER PUPIL (TY17 [FY19])	\$6,065.69	\$4,081.08	\$5,988.35
29) ROLLBACK & HOMESTEAD PER PUPIL (FY18)	\$627.95	\$493.84	\$651.54
30) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY19)	\$244,622.91	\$144,551.58	\$153,430.88
31) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY19)	565	NA	NA
32) MEDIAN INCOME (TY16)	\$34,927.00	\$32,480.00	\$33,132.00
33) AVERAGE INCOME (TY16)	\$53,269.00	\$48,852.19	\$77,989.00
D - LOCAL EFFORT DATA:			
34) CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY17 [FY19])	47.55	42.27	49.95
35) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY17 [FY19])	22.65	24.74	30.74
36) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY17 [FY19])	45.65	30.96	35.80
37) SCHOOL INSIDE MILLAGE (TY17 [FY19])	5.10	4.47	4.48
38) SCHOOL DISTRICT INCOME TAX PER PUPIL (FY18)	\$0.00	\$1,322.78	\$1,437.97
39) LOCAL TAX EFFORT INDEX (FY18)	1.3744	1.3231	1.0000
E - EXPENDITURE PER PUPIL DATA:			
40) ADMINISTRATION EXPENDITURE PER PUPIL (FY18)	\$1,945.95	\$1,540.61	\$1,600.87
41) BUILDING OPERATION EXPENDITURE PER PUPIL (FY18)	\$2,253.47	\$2,131.04	\$2,244.43
42) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY18)	\$6,885.05	\$6,193.74	\$6,949.79
43) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY18)	\$502.10	\$547.97	\$738.69
44) STAFF SUPPORT EXPENDITURE PER PUPIL (FY18)	\$421.54	\$306.02	\$419.36
45) TOTAL EXPENDITURE PER PUPIL (FY18)	\$12,008.11	\$10,719.37	\$11,953.14
F - REVENUE BY SOURCE DATA:			
46) STATE REVENUE PER PUPIL (FY18)	\$5,105.73	\$6,330.12	\$6,083.88
47) STATE REVENUE AS % OF TOTAL (FY18)	41.31%	49.35%	42.78%
48) LOCAL REVENUE PER PUPIL (FY18)	\$5,166.09	\$4,272.33	\$6,059.35
49) LOCAL REVENUE AS % OF TOTAL (FY18)	41.80%	33.31%	42.60%
50) OTHER NON-TAX REVENUE PER PUPIL (FY18)	\$1,375.76	\$1,467.65	\$1,131.03
51) OTHER NON-TAX REVENUE AS % OF TOTAL (FY18)	11.13%	11.44%	7.95%
52) FEDERAL REVENUE PER PUPIL (FY18)	\$710.56	\$757.74	\$948.66
53) FEDERAL REVENUE AS % OF TOTAL (FY18)	5.75%	5.91%	6.67%
54) TOTAL REVENUE PER PUPIL (FY18)	\$12,358.14	\$12,827.84	\$14,222.92
55) TOTAL FORMULA FUNDING PER PUPIL (FY18)	\$3,359.78	\$5,155.25	\$4,024.45
56) TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY18)	104.33%	184.25%	93.93%
G - DISTRICT FINANCIAL STATUS FROM FIVE YEAR FORECAST DATA:			
57) SALARIES AS % OF OPERATING EXPENDITURES (FY18)	54.42%	51.46%	53.25%
58) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY18)	22.18%	22.02%	21.07%
59) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY18)	18.68%	21.01%	21.11%
60) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY18)	3.20%	3.46%	2.92%
61) OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY18)	1.52%	2.04%	1.66%