

District Profile Report for

Madison-Plains Local SD, Madison

048272

Madison-Plains Local SD, Madison	Similar Districts Average	Statewide Average of All Districts
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Madison-Plains Local SD, Madison	Similar Districts Average	Statewide Average of All Districts	
A - Demographic Data (FY23)			
1 School District Area Square Mileage	248.00	114.80	68.05
2 District Pupil Density	4.34	9.58	95.47
3 Enrolled ADM	1,076.60	1,013.61	2,400.84
4 % of Asian/Pacific Islander Students	NA	1.22%	3.23%
5 % of Black Students	NA	1.23%	10.61%
6 % of American Indian/Alaskan Native Students	NA	NA	0.23%
7 % of Hispanic Students	4.93%	4.30%	5.62%
8 % of White Students	89.94%	91.91%	82.35%
9 % of Multiracial Students	3.79%	2.96%	5.07%
10 % of Economically Disadvantaged Students	36.51%	34.30%	43.84%
11 % of English Learners	1.40%	2.01%	3.52%
12 % of Students With A Disability	18.71%	15.48%	15.66%
B - Personnel Data (FY23)			
13 Classroom Teachers' Average Salary	\$60,185.01	\$62,875.44	\$66,399.00
14 % Teachers With 0-4 Years Experience	36.59%	21.46%	19.60%
15 % Teachers With 4-10 Years Experience	17.07%	17.92%	18.45%
16 % Teachers With 10+ Years Experience	46.34%	60.63%	61.95%
17 FTE Number Of Administrators	11.20	11.48	20.85
18 Administrators' Average Salary	\$80,668.39	\$76,133.03	\$87,381.59
19 Pupil Administrator Ratio	96.13	90.57	119.60
C - Property Valuation And Tax Data			
20 Assessed Property Valuation Per-pupil (TY22)	\$311,908.15	\$217,866.61	\$232,719.46
21 % of Res & Agr Real Property Valuation (TY22)	86.08%	81.05%	74.16%
22 % of All Other Real Property Valuation (TY22)	3.42%	5.88%	14.29%
23 % of Public Utility Tangible Value (TY22)	10.50%	13.07%	11.55%
24 % of Business Valuation (TY22)	13.92%	18.95%	25.84%
25 Per-pupil Revenue Raised By One Mill Property Tax (TY22)	\$311.91	\$217.87	\$232.72
26 Total Property Tax Per-pupil (TY22)	\$7,974.99	\$5,231.48	\$7,046.07
27 Rollback & Homestead Per-pupil (FY23)	\$793.39	\$556.06	\$692.46
28 OFCC 3-Year Adjusted Valuation Per-pupil (FY24)	\$269,256.15	\$186,971.17	\$191,996.24
29 District Ranking Of OFCC Valuation Per-pupil (FY24)	516	NA	NA
30 Ohio Median Income (TY21)	\$42,292.00	\$41,051.35	\$41,132.59
31 Federal Average Income (TY21)	\$68,696.66	\$64,450.14	\$77,775.69
D - Local Effort Data			
32 Current Operating Millage Excluding JVSD Mills (TY22)	45.95	33.77	47.37
33 Effective Class 1 Millage Excluding JVSD Mills (TY22)	22.31	21.73	27.26
34 Effective Class 2 Millage Excluding JVSD Mills (TY22)	45.01	25.15	32.40
35 Total Permanent Improvement Millage (TY22)	2.50	1.72	1.80
36 Class 1 Permanent Improvement Millage (TY22)	1.02	0.92	1.32
37 Class 2 Permanent Improvement Millage (TY22)	2.47	1.32	1.58
38 School District Income Tax Per-pupil (FY23)	\$2,937.09	\$1,614.28	\$796.47
39 Local Tax Effort Index (FY23)	1.5912	1.2967	1.0608
E - Operating Expenditure Per-pupil Data (FY23)			
40 Administration Expenditure Per-pupil	\$2,439.52	\$2,017.34	\$2,083.42
41 Building Operation Expenditure Per-pupil	\$3,017.09	\$2,915.03	\$3,090.23
42 Instructional Expenditure Per-pupil	\$8,687.04	\$8,067.49	\$8,803.30
43 Pupil Support Expenditure Per-pupil	\$938.43	\$819.73	\$956.79
44 Staff Support Expenditure Per-pupil	\$542.68	\$364.31	\$501.87
45 Total Operating Expenditure Per-pupil	\$15,624.76	\$14,183.90	\$15,427.50
F - Revenue By Source Data (FY23)			
46 State Revenue Per-pupil	\$5,793.33	\$7,455.63	\$6,860.50
47 % of State Revenue	31.61%	45.95%	40.46%
48 Local Revenue Per-pupil	\$10,260.91	\$5,990.89	\$6,903.17
49 % of Local Revenue	55.98%	36.25%	40.30%
50 Other Non-Tax Revenue Per-pupil	\$1,060.30	\$1,335.00	\$1,196.60
51 % of Other Non-Tax Revenue	5.78%	8.19%	7.04%
52 Federal Revenue Per-pupil	\$1,215.01	\$1,575.52	\$2,153.59
53 % of Federal Revenue	6.63%	9.62%	12.19%
54 Total Revenue Per-pupil	\$18,329.55	\$16,357.04	\$17,113.86
G - District Financial Status From Five Year Forecast Data (FY23)			
55 Salaries As % of Operating Expenditures	54.06%	55.80%	55.92%
56 Fringe Benefits As % of Operating Expenditures	26.23%	23.10%	23.31%
57 Purchased Services As % of Operating Expenditures	14.86%	14.70%	15.02%
58 Supplies & Materials As % of Operating Expenditures	3.29%	4.20%	3.72%
59 Other Expenses As % of Operating Expenditures	1.56%	2.20%	2.03%