

# District Profile Report for

Madison-Plains Local SD, Madison

048272

Madison-Plains Local SD, Madison	Similar Districts Average	Statewide Average of All Districts
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Madison-Plains Local SD, Madison	Similar Districts Average	Statewide Average of All Districts	
<b>A - Demographic Data (FY24)</b>			
1 School District Area Square Mileage	248.00	105.70	68.05
2 District Pupil Density	4.36	9.82	94.32
3 Enrolled ADM	1,081.41	981.21	2,375.37
4 % of Asian/Pacific Islander Students	#N/A	1.53%	3.30%
5 % of Black Students	#N/A	1.28%	10.49%
6 % of American Indian/Alaskan Native Students	#N/A	#N/A	0.23%
7 % of Hispanic Students	4.91%	4.27%	5.89%
8 % of White Students	89.24%	91.46%	81.73%
9 % of Multiracial Students	4.45%	3.32%	5.26%
10 % of Economically Disadvantaged Students	49.50%	42.51%	50.34%
11 % of English Learners	1.87%	2.65%	3.96%
12 % of Students With A Disability	18.65%	15.92%	15.95%
<b>B - Personnel Data (FY24)</b>			
13 Classroom Teachers' Average Salary	\$60,964.41	\$63,651.70	\$68,224.39
14 % Teachers With 0-4 Years Experience	44.74%	23.20%	20.03%
15 % Teachers With 4-10 Years Experience	15.79%	17.47%	17.23%
16 % Teachers With 10+ Years Experience	39.47%	59.33%	62.74%
17 FTE Number Of Administrators	11.20	11.06	21.35
18 Administrators' Average Salary	\$83,895.36	\$75,111.10	\$89,645.79
19 Pupil Administrator Ratio	96.55	92.21	116.92
<b>C - Property Valuation And Tax Data</b>			
20 Assessed Property Valuation Per-pupil (TY23)	\$431,783.29	\$254,944.65	\$269,073.23
21 % of Res & Agr Real Property Valuation (TY23)	89.00%	81.95%	75.76%
22 % of All Other Real Property Valuation (TY23)	2.89%	5.63%	13.58%
23 % of Public Utility Tangible Value (TY23)	8.10%	12.42%	10.66%
24 % of Business Valuation (TY23)	11.00%	18.05%	24.24%
25 Per-pupil Revenue Raised By One Mill Property Tax (TY23)	\$431.78	\$254.94	\$269.07
26 Total Property Tax Per-pupil (TY23)	\$9,828.77	\$5,987.28	\$7,737.60
27 Rollback & Homestead Per-pupil (FY24)	\$880.66	\$606.13	\$730.80
28 OFCC 3-Year Adjusted Valuation Per-pupil (FY25)	\$270,594.52	\$196,491.83	\$202,734.99
29 District Ranking Of OFCC Valuation Per-pupil (FY25)	504	#N/A	#N/A
30 Ohio Median Income (TY22)	\$44,957.50	\$43,458.78	\$43,371.26
31 Federal Average Income (TY22)	\$75,663.26	\$67,835.58	\$75,823.14
<b>D - Local Effort Data</b>			
32 Current Operating Millage Excluding JVSD Mills (TY23)	45.95	34.70	47.06
33 Effective Class 1 Millage Excluding JVSD Mills (TY23)	20.00	21.15	25.66
34 Effective Class 2 Millage Excluding JVSD Mills (TY23)	42.81	24.52	30.95
35 Total Permanent Improvement Millage (TY23)	2.50	1.57	1.81
36 Class 1 Permanent Improvement Millage (TY23)	0.72	0.79	1.21
37 Class 2 Permanent Improvement Millage (TY23)	2.33	1.18	1.52
38 School District Income Tax Per-pupil (FY24)	\$2,924.03	\$1,745.62	\$835.18
39 Local Tax Effort Index (FY24)	1.6099	1.2589	1.0000
<b>E - Operating Expenditure Per-pupil Data (FY24)</b>			
40 Administration Expenditure Per-pupil	\$2,575.77	\$2,135.84	\$2,207.72
41 Building Operation Expenditure Per-pupil	\$3,571.33	\$3,317.59	\$3,306.47
42 Instructional Expenditure Per-pupil	\$8,798.62	\$8,609.92	\$9,263.89
43 Pupil Support Expenditure Per-pupil	\$1,003.44	\$976.47	\$1,034.23
44 Staff Support Expenditure Per-pupil	\$555.29	\$378.71	\$508.90
45 Total Operating Expenditure Per-pupil	\$16,504.45	\$15,418.52	\$16,310.87
<b>F - Revenue By Source Data (FY24)</b>			
46 State Revenue Per-pupil	\$5,621.70	\$7,916.70	\$7,443.12
47 % of State Revenue	28.56%	45.80%	41.24%
48 Local Revenue Per-pupil	\$11,132.26	\$6,590.15	\$7,333.55
49 % of Local Revenue	56.55%	37.48%	40.44%
50 Other Non-Tax Revenue Per-pupil	\$1,451.65	\$1,531.98	\$1,435.46
51 % of Other Non-Tax Revenue	7.37%	8.77%	7.90%
52 Federal Revenue Per-pupil	\$1,479.26	\$1,396.14	\$1,955.40
53 % of Federal Revenue	7.51%	7.95%	10.42%
54 Total Revenue Per-pupil	\$19,684.86	\$17,434.97	\$18,167.52
<b>G - District Financial Status From Five Year Forecast Data (FY24)</b>			
55 Salaries As % of Operating Expenditures	51.92%	55.32%	55.18%
56 Fringe Benefits As % of Operating Expenditures	27.29%	23.24%	23.56%
57 Purchased Services As % of Operating Expenditures	15.52%	15.30%	15.52%
58 Supplies & Materials As % of Operating Expenditures	3.66%	4.30%	3.67%
59 Other Expenses As % of Operating Expenditures	1.61%	1.84%	2.07%